Crittenden County Detention Center

May 2025 Avg

69.1



DETENTION CENTER REPORT June 17, 2025

The Crittenden County Detention Center report is provided monthly to magistrates during Crittenden County Fiscal Court meetings. The inmate count is an average for last month. • Federal Immates \$57 Per diem

State Inmates \$35.34 Per diem
Lyon County Inmates \$36.00
Other County Inmates \$40.00

MARCH CASH FLOW Total Receipts \$286,577.98 Disbursements \$277.880.39

Federal Inmates 51.4 69.3 67.69 Other County Inmates 26.7 23.1 21.82 Critenden County Inmates 13.9 14.7 19.86 **TOTAL INMATES** 161.1 173 184.75 Highest Daily Count 174 183 195.67 Lowest Daily Count 151 167 178.75 Last Month **REVENUE** May 2025 April 2025 Montly Average 2024 State Housing Payments \$75,698.28 \$69,902.52 \$81,220.16 Federal Housing Payments \$116,235.25 \$90,858.00 \$118,503.00 Federal Transport Payments \$9,284.70 15180 \$13,566.71 Lyon Co. Housing Payments \$27,396.00 \$21,888.00 \$21,399.00 Other County Housing Payments \$2,160.00 \$2,720.00 \$1,802.17 Weekend/Work Release \$640.00 \$560 \$477.33 TOTAL HOUSING \$205,956.98 \$228,834.02 \$234,709.79 Last Month ANALYSIS Cost of Crittenden Inmates \$17,280.00 \$17,680.00 \$19,290.67 Numbers of Co. Housing Days 432 442 602.83 County Daily Housing Rate \$40 \$40 \$32 Avg Daily Population Co. Inmates 13.9 14.7 19.86



Budget adopted, Corps supported, rental agreements okayed at court

STAFF REPORT

Crittenden County Fiscal Court adopted its \$14.27 million budget for fiscal year 2025-26, with road and jail expenses making up the bulk of the appropriations.

The Road Fund accounts for the largest share at \$4.65 million, or 33.3% of the total budget. The Jail Fund follows closely with \$3.83 million, representing 27.5% of all appropriations. The General Fund totals just under \$3 million, or 21.2% of the budget.

Smaller appropriations include \$823,865 from state grants, \$851,800 in federal grants and \$454,155 for 911 services. New revenue lines include a sharp increase in expected occupational tax receipts, jumping from \$425,000 to \$1.05 million, and net profits tax, up from \$85,000 to \$212,000.

The budget anticipates \$30,000 in new opioid settlement funds with \$190,000 of carryover in that account. The county has budgeted \$3,000 for the Drug Coalition, \$6,000 for utilities at the substance abuse recovery center on Bellville Street and \$7,200 for administrative costs.

Among notable expenses are \$2 million for the Cave-in-Rock Ferry, but the county is only a pass-through agent for funding that service. It is paid by Kentucky and Illinois state transportation departments. The budget includes \$1.5 million in jail staff wages. Due to shortfall in this year's jail budget, employees at the CRITTENDEN COUNTYFISCAL COURTdetention center will receive only a 1% pay raise
while other non-elected
employees will see a 2.9%penses and certain recur-
ring payments, such as
payroll and utilities, it
supported by a standing

increase. Projected grant-funded projects include \$850,000 for a new ambulance building and \$500,000 for an expansion project at Fohs Hall.

The court amended its administrative code to increase the county's contribution toward employee health insurance premiums. Under the revision to Section 5.34 of the code, the county will now pay 85% of the premium for singleplan coverage, up from 75%. Employees will be responsible for the remaining 15%, down from 25%, through payroll deduction. Family plan coverage remains available at the employee's additional expense.

In other business, the fiscal court approved the purchase of cardiac monitors for ambulances at a cost of \$10,500 for two devices. They are used units being bought from Lyon County.

•The court approved a measure to explore new electronic payment methods for recurring expenses, citing an increasing number of checks lost in the mail over the past two years. The delays have resulted in costly late fees and administrative issues. penses and certain recurring payments, such as payroll and utilities, if supported by a standing order and the vendor's written consent. Local officials say they hope switching to EFTs will reduce risk and improve efficiency when paying county bills.

April 2025 Avg Montly Average 2024

75.38

65.9

•The court approved paying Crittenden Community Hospital \$1,000 a month for rental of its ambulance bay, a location the ambulance services has occupied at no cost in the past.

•Approved was a rent increase from \$250 a month to \$550 for the county attorney's office space at the law office on the corner of Main and Carlisle streets now owned by assistant county attorney Cobie Evans.

•Magistrates approved an agreement with Frank Wallace of Madisonville to serve as the county's building inspector.

•A resolution was passed in support of the Earl C. Clements Job Corps' effort to secure continued federal funding.

Fredonia





Recent changes under House Bill 555 allow fiscal courts to authorize electronic funds transfers (EFTs) for approved ex-



	May	Mo.Avg.	
Collisions Investigated	8	7.6	
Complaints	33	66.8	
Papers Served	56	53.0	
Unsuccessful Service Attempts	9	5.5	
Total Service Attempts	122	104.1	
Transports	6	4.3	
Special Detail	91	58.7	
Training Hours	0	41.1	
Verbal Warning	6	24.4	
Courtesy Notice	_	_	
Criminal Citation	22	17.7	
Officer Assist	14	5.7	
Building Checks	53	50.6	79
Total Manhours	684.5	832	
Bailiff Court Hours	104	86.7	
Cases Opened	6	8.0	
Felony Arrests	11	8.8	FVΔ
Followup Investigations	17	29.3	
Misdemeanor Arrests	7	10	
Motorist Assists	4	8.3	
DUIs	3	2.5	
Traffic Citations	8	14.1	
General Policing	234	156	
Call for Service	69	21	D

man dies in truck crash

STAFF REPORT

A Caldwell County man died Monday morning in a tractor-trailer crash on Interstate 69 in Christian County.

WPKY radio station reported that Jonathan Dunbar, 36, of Fredonia was driving the tractortrailer hauling grain when the vehicle left the roadway, entered the median and overturned several times.

Dunbar was pronounced dead at the scene by the Christian County Coroner's Office, WPKY reported.

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FINANCIAL FOCUS® June 26, 2025 Strong financial goals critical to investing

There's a quote about the importance of setting goals that says, "If you don't know where you're going, any path will take you there." You probably have dreams about retirement. vacations, hobbies and more. But if you don't have a strategy with financial goals in place, you may not make the choices that can best set you on the path to achieve those dreams.

Setting goals helps define and showcase your purpose, passions and priorities. And establishing your own strong financial goals can help you earn and enjoy a wide variety of short- and long-term achievements throughout your life. When you reach your financial goals, you can feel a sense of accomplishment in seeing your efforts literally pay off. But how do you get started? Prioritize your needs

Prioritize your needs and wants. Think about the things that are most important to you and

then outline them as financial "must-haves" and "wish-list" targets. Start with the big-ticket items and work through to ideas that may not cost as much. A musthave for many people is having enough to live comfortably through retirement. Being able to afford the college of your child's choice, without incurring mounds of debt, is another. Your wish list, on the other hand, may include things like saving for vacations, hobbies or entertainment expenses.

Create detailed shortand long-term goals within your financial strategy. It's important to be specific about the goals you want to achieve and how much you'll need to achieve them. One way to do

this is by making your goals measurable. Assign estimated dates and costs to each goal so you can plan how much to save and how much time you have before you need the money. For example, for your retirement goal, be specific about how many years before you want to retire. And once you do, how you plan to spend your time - perhaps traveling the world. turning your hobby into a business or taking your grandkids on outings. These can have vastly different price

Edward Jones

MAKING SENSE OF INVESTING

tags. Be willing to compromise. Reaching one, or more, of your goals may mean compromising. If your must-have is building your dream home but it's not looking quite

affordable, you may need to make a trade-off - build it a bit smaller, work a year or two longer or trade in some of your wish-list goals so you can stay focused on your must-haves.

Hold yourself accountable to stay on track. Once your strategy is in place, it's not a set-and-forget exercise. Actively tracking your progress and managing your decisions and actions can help you be better positioned to reach your goals. Use time-tested principles for making financial decisions, not predictions. Diversify, own quality investments and keep a realistic perspective, especially for your longterm goals. Maintain your focus and don't let your emotions control



Grant Rogers Financial Advisor

your investment decisions. It can be helpful to meet with a financial advisor at least annually to review your full financial strategy, address any changes in your life or your goals, and discuss your progress and new ideas.

As you achieve certain milestones, celebrate them. You may even want to refresh your outlook with new goals. Take pride in your ability to strategize and accomplish a personal financial goal for yourself by following the path you envisioned and created.

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